

**THE STATE TRADING CORPORATION OF INDIA LTD.
REVENUE OVERHEAD BUDGET FOR THE F.Y. 2024-25**

**APPROVED OVERHEAD EXPENDITURE BUDGET FOR THE FINANCIAL YEAR
2024-25 FOR C.O., AGRA BRANCH AND R.Os IS AS UNDER:**

Sl. No.	Particulars	Amount (Rs. Crore)
	(A) ESTABLISHMENT	
1	Pay and Allowances including Pension	25.00
2	Welfare: Medical	3.50
3	: Others	0.30
4	Gratuity	0.80
5	Pension	1.25
6	VRS (Death cases)	1.00
	TOTAL (A)	31.85
	(B) ADMINISTRATION	
6	Office Rent	0.15
7	Rates, Taxes & Electricity & Water Charges	11.50
8	Postage, Printing & Stationery	0.10
9	Telephones	0.12
10	Travelling: Inland	0.35
11	Housing Colony expenses	0.82
12	Service vehicle expenses	0.28
13	Insurance	0.30
14	Statutory Auditors Remuneration	0.10
15	HRD Expenses	0.03
16	IT expenses	0.39
17	Maint. of office building	3.00
18	Misc. Expenses	
19	- Security Expenses	3.00
20	- Housekeeping Expenses	0.50
21	- Other Misc. Expenses (Repair & Maintenance, Drinking Water, Pest control, OPEX, Bank Charges etc)	0.23
22	Hindi expense	0.05
	TOTAL(B)	20.92
	(C) TRADE	
23	Legal & Professional Exp.	6.19
24	Advertising & Publicity	0.06
25	Entt & Hospitality	0.08
26	Other Trade Expenses	0.70
	TOTAL (C)	7.03
	GRAND TOTAL (A+B+C)	59.80

Note: The above budget should be strictly adhered to.


(Deepti S. John)
M-F